

**SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE ANTICIPATING AND APPROPRIATING \$8,876,844.00 IN THE 2005 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), \$412,718.00 IN THE 2005 EMERGENCY SHELTER GRANT (ESG) PROGRAM, \$3,318,367.00 IN THE 2005 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), \$6,385,000.00 IN THE 2005 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT PROGRAM AND \$150,939.00 IN THE 2005 AMERICAN DREAM DOWNPAYMENT ASSISTANCE INITIATIVE (ADDI); AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 1, 2004 and the Mayor approved on November 10, 2004, the 2005 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Program, the Housing Opportunities for Persons with AIDS (HOPWA) Program, and the American Dream Downpayment Initiative (ADDI); and

WHEREAS, the U.S. Department of Housing and Urban Development has approved the Plan and provided the City with grant agreements for the Consolidated Plan programs as follows:

<u>Grants</u>	<u>Amount Adopted in Plan</u>	<u>Final Award</u>	<u>Change</u>
CDBG	\$11,208,000.00	\$10,681,626.00	-\$526,374.00
ESG	416,046.00	412,718.00	-3,328.00
HOME	4,002,000.00	3,868,567.00	-133,433.00
HOPWA	6,900,000.00	6,592,000.00	-308,000.00
ADDI	254,703.00	150,939.00	-103,764.00

WHEREAS, these grant reductions require the City to reduce project budgets as follows:

1. CDBG Public Services (federally capped at 15% of the grant): an across-the-board cut of 4.05%
2. CDBG-All Other Projects except City Staff and Facilities: an across-the-board cut of 11.45% plus deletions of Campbellton Road Corridor Study (funded in the General Fund), Neighborhood Fresh Start (2004 funds still available), and St. Jude's Men Treatment Facility (private fundraising underway).
3. ESG, HOME, HOPWA, and ADDI: a few cuts to comply with caps, applied to reserves, and/or to projects able to absorb and maintain operation.

WHEREAS, the shortfalls in the CDBG, ESG, HOME, HOPWA, and ADDI grants will result in reductions in various project allocations, as follows:

<u>CDBG Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
ACCION Investing in Atlanta	50,000.00	44,275.00	-5,725.00
Achor Center Job Development	25,000.00	23,988.00	-1,012.00
Adult Day Care	30,000.00	28,785.00	-1,215.00
AHA Elderly	20,000.00	19,190.00	-810.00
Alternate Life Paths	60,000.00	57,571.00	-2,429.00
Atlanta Mentor Employment	32,140.00	30,839.00	-1,301.00
Atlanta/Fulton Land Bank Authority	161,718.00	143,201.00	-18,517.00
BILF Administration	125,000.00	110,688.00	-14,312.00
Bobby Dodd (Community Based Services)	59,414.00	57,008.00	-2,406.00
Boulevard House	27,609.00	26,491.00	-1,118.00
Café 458	27,400.00	26,291.00	-1,109.00
Campbellton Road Corridor Study	52,800.00	-0-	-52,800.00
Cascade House	15,000.00	14,393.00	-607.00
CCCS Homeless Prevention Counseling	35,000.00	33,583.00	-1,417.00
Communities In Schools	40,000.00	38,380.00	-1,620.00
Community Advanced Nurses	45,000.00	43,178.00	-1,822.00
Community Design Center	118,100.00	104,578.00	-13,522.00
Community Housing Resource Center	900,000.00	796,896.00	-103,104.00

WHEREAS, the City approved two-year awards for some deserving, continuing CDBG projects that met established criteria for the years 2005-2006, but due to the uncertainty of federal funding for the 2006 CDBG program, must be rescinded; and

WHEREAS, the City has obtained release of funds from the U.S. Department of Housing and Urban Development (HUD) for these projects, based on the filing of environmental clearances; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2005 (Community Development Fund) Budget by \$11,094,344.00, the 2005 (HOME Investment Trust Fund) Budget by \$4,019,506.00, and in the 2005 (Intergovernmental Grant Fund) Budget by \$6,592,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2005 CDBG Program be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
ACCION Investing in Atlanta	50,000.00	44,275.00	-5,725.00
Achor Center Job Development	25,000.00	23,988.00	-1,012.00
Adult Day Care	30,000.00	28,785.00	-1,215.00
AHA Elderly	20,000.00	19,190.00	-810.00
Alternate Life Paths	60,000.00	57,571.00	-2,429.00
Atlanta Mentor Employment	32,140.00	30,839.00	-1,301.00
Atlanta/Fulton Land Bank Authority	161,718.00	143,201.00	-18,517.00
BILF Administration	125,000.00	110,688.00	-14,312.00
Bobby Dodd (Community Based Services)	59,414.00	57,008.00	-2,406.00
Boulevard House	27,609.00	26,491.00	-1,118.00
Café 458	27,400.00	26,291.00	-1,109.00
Campbellton Road Corridor Study	52,800.00	-0-	-52,800.00
Cascade House	15,000.00	14,393.00	-607.00
CCCS Homeless Prevention Counseling	35,000.00	33,583.00	-1,417.00
Communities In Schools	40,000.00	38,380.00	-1,620.00
Community Advanced Nurses	45,000.00	43,178.00	-1,822.00
Community Design Center	118,100.00	104,578.00	-13,522.00
Community Housing Resource Center	900,000.00	796,896.00	-103,104.00
Fulton County Council On Aging	8,000.00	7,676.00	-324.00
Furniture Bank	60,000.00	57,571.00	-2,429.00
Genesis Shelter	27,000.00	25,907.00	-1,093.00
Habitat for Humanity Acquisition	175,000.00	154,963.00	-20,037.00
Home Repair Program (ToolBank)	70,000.00	61,985.00	-8,015.00
Housemate Match	20,000.00	19,190.00	-810.00
Housing Weatherization	240,000.00	212,505.00	-27,495.00
Joint Ventures in Fair Housing	45,000.00	39,848.00	-5,152.00
Latin American Association Jobs Program	47,700.00	45,769.00	-1,931.00
Legal Clinic for Homeless	50,000.00	47,976.00	-2,024.00
Legal Services	70,000.00	67,166.00	-2,834.00
Literacy Action Job Training	27,000.00	25,907.00	-1,093.00
Meals On Wheels	30,000.00	28,785.00	-1,215.00
Men's Emergency Shelter	6,719.00	6,447.00	-272.00
Neighborhood Fresh Start	75,000.00	-0-	-75,000.00
Night Hospitality at Clifton	37,000.00	35,502.00	-1,498.00
Odyssey III	87,000.00	83,477.00	-3,523.00
PACER	11,164.00	10,712.00	-452.00
Partnership Against Domestic Violence	20,000.00	19,190.00	-810.00

Section 3: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25Q0320A25B 631101	2005 CDBG Program-Atlanta Mentor Employment Program, CD-478 Federal Grants/Entitlements	\$ 30,839.00
1B01 D25Q0310A25B 631101	2005 CDBG Program-Bobby Dodd Industries, CD-359 Federal Grants/Entitlements	57,008.00
1B01 D25R0896A25C 631101	2005 CDBG Program-Boulevard House, CD-632 Federal Grants/Entitlements	26,491.00
1B01 Y47Q0109A25B 631101	2005 CDBG Program-BILF Administration, CD-23B Federal Grants/Entitlements	110,688.00
1B01 D25R0833A25C 631101	2005 CDBG Program-Café 458, CD-407 Federal Grants/Entitlements	26,291.00
1B01 Q11W02CBA25B 631101	2005 CDBG Program-Care and Conserve, CD-541 Federal Grants/Entitlements	200,000.00
1B01 D25R0161A25C 631101	2005 CDBG Program-Cascade House, CD-352 Federal Grants/Entitlements	<u>14,393.00</u>
		<u>\$ 465,710.00</u>

ADD TO APPROPRIATIONS

1B01 D25Q0320A25B 72****	2005 CDBG Program-Atlanta Mentor Employment Program, CD-478 Other Operating Expenses	\$ 30,839.00
1B01 D25Q0310A25B 72****	2005 CDBG Program-Bobby Dodd Industries, CD-359 Other Operating Expenses	57,008.00
1B01 D25R0896A25C 72****	2005 CDBG Program-Boulevard House, CD-632 Other Operating Expenses	26,491.00
1B01 Y47Q0109A25B 72****	2005 CDBG Program-BILF Administration, CD-23B Other Operating Expenses	110,688.00
1B01 D25R0833A25C 72****	2005 CDBG Program-Café 458, CD-407 Other Operating Expenses	26,291.00
1B01 Q11W02CBA25A 72****	2005 CDBG Program-Care and Conserve, CD-541 Other Operating Expenses	200,000.00
1B01 D25R0161A25C 72****	2005 CDBG Program-Cascade House, CD-352 Other Operating Expenses	<u>14,393.00</u>
		<u>\$ 465,710.00</u>

Section 5: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0855A25C 631101	2005 CDBG Program-Fulton County Council On Aging, CD-532 Federal Grants/Entitlements	\$ 7,676.00
1B01 D25R0136A25C 631101	2005 CDBG Program-Furniture Bank, CD-245 Federal Grants/Entitlements	57,571.00
1B01 D25R0882A25C 631101	2005 CDBG Program-Genesis Shelter, CD-601 Federal Grants/Entitlements	25,907.00
1B01 N12D09I1A25A 631101	2005 CDBG Program-Georgia Hill Neighborhood Center, CD-763 Federal Grants/Entitlements	445,661.00
1B01 Y46P0169A25A 631101	2005 CDBG Program-Home Repair Program, CD-717 Federal Grants/Entitlements	61,985.00
1B01 Y46P0417A25A 631101	2005 CDBG Program-Habitat for Humanity, CD-542 Federal Grants/Entitlements	154,963.00
1B01 D25R0178A25C 631101	2005 CDBG Program-Housemate Match, CD-401 Federal Grants/Entitlements	<u>19,190.00</u>
		<u>\$ 772,953.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0855A25C 72***	2005 CDBG Program-Fulton County Council On Aging, CD-532 Other Operating Expenses	\$ 7,676.00
1B01 D25R0136A25C 72***	2005 CDBG Program-Furniture Bank, CD-245 Other Operating Expenses	57,571.00
1B01 D25R0882A25C 72***	2005 CDBG Program-Genesis Shelter, CD-601 Other Operating Expenses	25,907.00
1B01 N12D09I1A25A 77***	2005 CDBG Program-Georgia Hill Neighborhood Center, CD-763 Capital Expenses	445,661.00
1B01 Y46P0169A25A 72***	2005 CDBG Program-Home Repair Program, CD-717 Other Operating Expenses	61,985.00
1B01 Y46P0417A25A 72***	2005 CDBG Program-Habitat for Humanity, CD-542 Other Operating Expenses	154,963.00
1B01 D25R0178A25C 72***	2005 CDBG Program-Housemate Match, CD-401 Other Operating Expenses	<u>19,190.00</u>
		<u>\$ 772,953.00</u>

Section 7: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25Q0317A25B 631101	2005 CDBG Program- Latin American Association Jobs Program, CD-183 Federal Grants/Entitlements	\$ 45,769.00
1B01 D25R0133A25C 631101	2005 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Federal Grants/Entitlements	47,976.00
1B01 D25R0108A25C 631101	2005 CDBG Program-Legal Services, CD-56 Federal Grants/Entitlements	67,166.00
1B01 D25Q0329A25B 631101	2005 CDBG Program-Literacy Action Job Training, CD-705 Federal Grants/Entitlements	25,907.00
1B01 D25R0836A25C 631101	2005 CDBG Program-Meals On Wheels, CD-531 Federal Grants/Entitlements	28,785.00
1B01 J53Q0289A25B 631101	2005 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Federal Grants/Entitlements	485,290.00
1B01 D25R0188A25C 631101	2005 CDBG Program-Men's Emergency Shelter, CD-437 Federal Grants/Entitlements	<u>6,447.00</u>
		<u>\$ 707,340.00</u>

ADD TO APPROPRIATIONS

1B01 D25Q0317A25B 72***	2005 CDBG Program- Latin American Association Jobs Program, CD-183 Other Operating Expenses	\$ 45,769.00
1B01 D25R0133A25C 72***	2005 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Other Operating Expenses	47,976.00
1B01 D25R0108A25C 72***	2005 CDBG Program-Legal Services, CD-56 Other Operating Expenses	67,166.00
1B01 D25Q0329A25B 72***	2005 CDBG Program-Literacy Action Job Training, CD-705 Other Operating Expenses	25,907.00
1B01 D25R0836A25C 72***	2005 CDBG Program-Meals On Wheels, CD-531 Other Operating Expenses	28,785.00
1B01 J53Q0289A25B 78***	2005 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Debt Service Expenses	485,290.00
1B01 D25R0188A25C 72***	2005 CDBG Program-Men's Emergency Shelter, CD-237 Other Operating Expenses	<u>6,447.00</u>
		<u>\$ 707,340.00</u>

Section 9: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 N12D0959A25A 631101	2005 CDBG Program-Perkerson Park Recreation Center, CD-772 Federal Grants/Entitlements	\$ 203,000.00
1B01 N12D14B6A25A 631101	2005 CDBG Program-Citywide Playscapes Replacement, CD-571 Federal Grants/Entitlements	150,000.00
1B01 D25R0819A25C 631101	2005 CDBG Program-Project Connect, CD-343 Federal Grants/Entitlements	70,504.00
1B01 Y46P0158A25A 631101	2005 CDBG Program-Project Extend, CD-500 Federal Grants/Entitlements	265,632.00
1B01 D25R0193A25C 631101	2005 CDBG Program-Resettlement Project, CD-438 Federal Grants/Entitlements	69,373.00
1B01 D25R0176A25C 631101	2005 CDBG Program-Samaritan House, CD-411 Federal Grants/Entitlements	43,082.00
1B01 D25R0850A25C 631101	2005 CDBG Program-Shearith Israel Shelter for Women, CD-549 Federal Grants/Entitlements	<u>11,514.00</u>
		<u>\$ 813,105.00</u>

ADD TO APPROPRIATIONS

1B01 N12D0959A25A 77****	2005 CDBG Program-Perkerson Park Recreation Center, CD-772 Capital Expenses	\$ 203,000.00
1B01 N12D14B6A25A 77****	2005 CDBG Program-Citywide Playscape Replacement, CD-7571 Capital Expenses	150,000.00
1B01 D25R0819A25C 72****	2005 CDBG Program-Project Connect, CD-343 Other Operating Expenses	70,504.00
1B01 Y46P0158A25A 72****	2005 CDBG Program-Project Extend, CD-500 Other Operating Expenses	265,632.00
1B01 D25R0193A25C 72****	2005 CDBG Program-Resettlement Project, CD-438 Other Operating Expenses	69,373.00
1B01 D25R0176A25C 72****	2005 CDBG Program-Samaritan House, CD-411 Other Operating Expenses	43,082.00
1B01 D25R0850A25C 72****	2005 CDBG Program-Shearith Israel Shelter for Women, CD-549 Other Operating Expenses	<u>11,514.00</u>
		<u>\$ 813,105.00</u>

Section 11: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 N12D0987A25A 631101	2005 CDBG Program-Thomasville Park Recreation Center, CD-773 Federal Grants/Entitlements	\$ 200,000.00
1B01 D25R0899A25C 631101	2005 CDBG Program-PACER, CD-622 Federal Grants/Entitlements	10,712.00
1B01 D25R0865A25C 631101	2005 CDBG Program-Trinity House, CD-578 Federal Grants/Entitlements	19,190.00
1B01 D25R0820A25C 631101	2005 CDBG Program-Wesley Senior Citizen Program, CD-43 Federal Grants/Entitlements	71,963.00
1B01 D25R0992A25C 631101	2005 CDBG Program-Women & Children Emergency Shelter, CD-777 Federal Grants/Entitlements	350,000.00
1B01 D25R0721A25C 631101	2005 CDBG Program-Y-CAT, CD-744 Federal Grants/Entitlements	7,676.00
1B01 D25R0143A25C 631101	2005 CDBG Program-Young Adult Guidance Center, CD-270 Federal Grants/Entitlements	<u>52,773.00</u>
		<u>\$ 712,314.00</u>

ADD TO APPROPRIATIONS

1B01 N12D0987A25A 77****	2005 CDBG Program-Thomasville Park Recreation Center, CD-773 Capital Expenses	\$ 200,000.00
1B01 D25R0899A25C 72****	2005 CDBG Program-PACER, CD-622 Other Operating Expenses	10,712.00
1B01 D25R0865A25C 72****	2005 CDBG Program-Trinity House, CD-578 Other Operating Expenses	19,190.00
1B01 D25R0820A25C 72****	2005 CDBG Program-Wesley Senior Citizen Program, CD-43 Other Operating Expenses	71,963.00
1B01 D25R0992A25C 72****	2005 CDBG Program-Women & Children Emergency Shelter, CD-777 Other Operating Expenses	350,000.00
1B01 D25R0721A25C 72****	2005 CDBG Program-Y-CAT, CD-744 Other Operating Expenses	7,676.00
1B01 D25R0143A25C 72****	2005 CDBG Program-Young Adult Guidance Center, CD-270 Other Operating Expenses	<u>52,773.00</u>
		<u>\$ 712,314.00</u>

Section 14: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0954BJZ0 631101	2005 ESG Program-Predatory Mortgage Defense, ES-701 Federal Grants/Entitlements	\$ 55,500.00
1B01 D25R0184BJZ0 631101	2005 ESG Program-Steps To Keep One's Own Home, ES-34 Federal Grants/Entitlements	10,000.00
1B01 I11R0712BJZ0 631101	2005 ESG Program-Transitional Supportive Housing for Ex-Offenders, ES-36 Federal Grants/Entitlements	68,234.00
1B01 D25R0902BJZ0 631101	2005 ESG Program-Traveler's Aid Transitional Housing, ES-25 Federal Grants/Entitlements	88,184.00
1B01 D25R0717BJZ0 631101	2005 ESG Program-Zaban Night Shelter, ES-28 Federal Grants/Entitlements	<u>15,000.00</u>
		<u>\$ 236,918.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0954BJZ0 631101	2005 ESG Program-Predatory Mortgage Defense, ES-701 Federal Grants/Entitlements	\$ 55,500.00
1B01 D25R0184BJZ0 72****	2005 ESG Program-Steps To Keep One's Own Home, ES-34 Other Operating Expenses	10,000.00
1B01 I11R0712BJZ0 72****	2005 ESG Program-Transitional Supportive Housing for Ex-Offenders, ES-36 Other Operating Expenses	68,234.00
1B01 D25R0902BJZ0 72****	2005 ESG Program-Traveler's Aid Transitional Housing, ES-25 Other Operating Expenses	88,184.00
1B01 D25R0717BJZ0 72****	2005 ESG Program-Zaban Night Shelter, ES-28 Other Operating Expenses	<u>15,000.00</u>
		<u>\$ 236,918.00</u>

Section 19: That the 2005 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 Y46P0512A3P0 631101	2005 HOME Program-Housing First TBRA, HM-28 Federal Grants/Entitlements	\$ 97,800.00
3P05 Y46P0435A3P0 631101	2005 HOME Program-Morehouse Housing Acquisition, HM-27 Federal Grants/Entitlements	250,000.00
3P05 Y46P0918A3P0 631101	2005 HOME Program-Multi-Unit Housing, HM-10 Federal Grants/Entitlements	250,000.00
3P05 Y46P0907A3P0 631101	2005 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Federal Grants/Entitlements	1,726,839.00
3P05 Y46P0933A3P0 631101	2005 HOME Program-Vine City Community Revitalization, HM-17 Federal Grants/Entitlements	<u>200,000.00</u>
		<u>\$2,524,639.00</u>

ADD TO APPROPRIATIONS

3P05 Y46P0512A3P0 72****	2005 HOME Program-Housing First TBRA, HM-28 Other Operating Expenses	\$ 97,800.00
3P05 Y46P0435A3P0 72****	2005 HOME Program-Morehouse Housing Acquisition, HM-27 Other Operating Expenses	250,000.00
3P05 Y46P0918A3P0 72****	2005 HOME Program-Multi-Unit Housing, HM-10 Other Operating Expenses	250,000.00
3P05 Y46P0907A3P0 72****	2005 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Other Operating Expenses	1,726,839.00
3P05 Y46P0933A3P0 72****	2005 HOME Program-Vine City Community Revitalization, HM-17 Other Operating Expenses	<u>200,000.00</u>
		<u>\$2,524,639.00</u>

Section 22: That the 2005 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25R0999BMNO 631101	2005 HOPWA Program-Our Common Welfare Housing/Fulton, HP-53 Federal Grants/Entitlements	\$ 123,792.00
1B02 D25R0895BMNO 631101	2005 HOPWA Program-Project Assist, HP-14 Federal Grants/Entitlements	300,000.00
1B02 D25R0869BMNO 631101	2005 HOPWA Program-Southside Legacy House, HP-37 Federal Grants/Entitlements	319,112.00
1B02 D25P1029BMNO 631101	2005 HOPWA Program-Southside: Legacy Village, HP-29 Federal Grants/Entitlements	429,216.00
1B02 D25P1019BMNO 631101	2005 HOPWA Program-The Edgewood/Supportive Services, HP-01 Federal Grants/Entitlements	430,802.00
1B02 D25R0828BMNO 631101	2005 HOPWA Program-The Edgewood Operations, HP-49 Federal Grants/Entitlements	458,200.00
1B02 D25X0203BMNO 631101	2005 HOPWA Program-Reserve for Administration Federal Grants/Entitlements	<u>2,429,549.00</u>
		<u>\$4,490,671.00</u>

ADD TO APPROPRIATIONS

1B02 D25R0999BMNO 72****	2005 HOPWA Program-Our Common Welfare Housing/Fulton, HP-53 Other Operating Expenses	\$ 123,792.00
1B02 D25R0895BMNO 72****	2005 HOPWA Program-Project Assist, HP-14 Other Operating Expenses	300,000.00
1B02 D25R0869BMNO 72****	2005 HOPWA Program-Southside Legacy House, HP-37 Other Operating Expenses	319,112.00
1B02 D25P1029BMNO 72****	2005 HOPWA Program-Southside: Legacy Village, HP-29 Other Operating Expenses	429,216.00
1B02 D25P1019BMNO 72****	2005 HOPWA Program-The Edgewood/Supportive Services, HP-01 Other Operating Expenses	430,802.00
1B02 D25R0828BMNO 72****	2005 HOPWA Program-The Edgewood/Operations, HP-49 Other Operating Expenses	458,200.00
1B02 D25X0203BMNO 79****	2005 HOPWA Program-Reserve for Administration Reserve for Appropriations	<u>2,429,549.00</u>
		<u>\$4,490,671.00</u>